

**Program B: Louisiana Indigent Defense Assistance Board**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 01- Executive Department

AGENCY ID: 01-100 Executive Office

PROGRAM ID: Program B: Louisiana Indigent Defense Assistance Board

## 1. (KEY) Through the Juvenile Defender activity, to reduce the number of youth in secure facilities through motions to modify filed in district court.

Strategic Link: This operational objective is related to Strategic Goal I: To provide quality legal representation in juvenile post-dispositional hearings by delivering well prepared cases on behalf of individual juvenile clients.

Louisiana: Vision 2020 Link: Not applicable

Children's Budget Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: See La. R.S. 15:151 et seq.

| LaPAS<br>PI<br>CODE | L<br>E<br>V<br>E<br>L | PERFORMANCE INDICATOR NAME  | PERFORMANCE INDICATOR VALUES                       |  |   |   |   |  |
|---------------------|-----------------------|---|--|--|---|---|---|--|
|                     |                       |   | YEAREND<br>PERFORMANCE<br>STANDARD<br>FY 2001-2002 | ACTUAL<br>YEAREND<br>PERFORMANCE<br>FY 2001-2002 | PERFORMANCE<br>STANDARD<br>AS INITIALLY<br>APPROPRIATED<br>FY 2002-2003 | EXISTING<br>PERFORMANCE<br>STANDARD<br>FY 2002-2003 | PERFORMANCE<br>AT<br>CONTINUATION<br>BUDGET LEVEL<br>FY 2003-2004 | PERFORMANCE<br>AT EXECUTIVE<br>BUDGET<br>LEVEL<br>FY 2003-2004 |
| 10285               | K                     | Number of youths served (Youth Post -<br>Dispositional Advocacy ) | 100  | 100  | 100   | 100   | 100   | 100  |
| 10621               | K                     | Number of appeals filed   | 25   | 56   | 25  | 25  | 25  | 25   |

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## 2. (KEY) Through the District Assistance activity, to provide \$55.00 for each opened felony case to each district indigent defender board.

Strategic Link: The operational objective relates to Strategic Goal I: To improve the administrative oversight of attorneys and support staff employed to provide defense services to the program's clients.

*Louisiana: Vision 2020* Link: Not applicable

Children's Budget Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: See La. R.S. 15:151 et seq.

| LaPAS<br>PI<br>CODE | L<br>E<br>V<br>E<br>L | PERFORMANCE INDICATOR NAME   | PERFORMANCE INDICATOR VALUES                       |  |   |   |   |  |
|---------------------|-----------------------|--|--|--|---|---|---|--|
|                     |                       |  | YEAREND<br>PERFORMANCE<br>STANDARD<br>FY 2001-2002 | ACTUAL<br>YEAREND<br>PERFORMANCE<br>FY 2001-2002 | PERFORMANCE<br>STANDARD<br>AS INITIALLY<br>APPROPRIATED<br>FY 2002-2003 | EXISTING<br>PERFORMANCE<br>STANDARD<br>FY 2002-2003 | PERFORMANCE<br>AT<br>CONTINUATION<br>BUDGET LEVEL<br>FY 2003-2004 | PERFORMANCE<br>AT EXECUTIVE<br>BUDGET<br>LEVEL<br>FY 2003-2004 |
| 10286               | K                     | Supplemental funding to 41 judicial district indigent defender boards per opened felony case | \$31.25  | \$62.95  | \$56.00   | \$56.00   | \$56.00   | \$55.00  |

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## 3. (KEY) Through the Appellate activity, to provide defense services in 100% of non-capital felony appeals taken in Louisiana.

Strategic Link: This operational objective is related to Strategic Goal I: To provide quality legal representation in appellate practice by delivering well analyzed and argued appellate briefs and cogent, effective oral arguments on behalf of individual clients.

Louisiana: Vision 2020 Link: Not applicable

Children's Budget Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: See La. R.S. 15:151 et seq.

| LaPAS<br>PI<br>CODE | L<br>E<br>V<br>E<br>L | PERFORMANCE INDICATOR NAME   | PERFORMANCE INDICATOR VALUES                       |  |   |   |   |  |
|---------------------|-----------------------|--|--|--|---|---|---|--|
|                     |                       |  | YEAREND<br>PERFORMANCE<br>STANDARD<br>FY 2001-2002 | ACTUAL<br>YEAREND<br>PERFORMANCE<br>FY 2001-2002 | PERFORMANCE<br>STANDARD<br>AS INITIALLY<br>APPROPRIATED<br>FY 2002-2003 | EXISTING<br>PERFORMANCE<br>STANDARD<br>FY 2002-2003 | PERFORMANCE<br>AT<br>CONTINUATION<br>BUDGET LEVEL<br>FY 2003-2004 | PERFORMANCE<br>AT EXECUTIVE<br>BUDGET<br>LEVEL<br>FY 2003-2004 |
| 10287               | K                     | Percentage of provision of counsel to indigent defendants in non-capital appeals | 100%   | 100%   | 100%  | 100%  | 100%  | 100%   |

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## 4. (KEY) Through the Capital activity, to provide defense services in 100% of capital post-conviction proceedings.

Strategic Link: This operational objective related to Strategic Goal I: To provide trained, certified, effective counsel to indigent clients charged with a capital crime, appealing a capital conviction, and pursuing post-conviction relief.

Louisiana: Vision 2020 Link: Not applicable

Children's Budget Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: See La. R.S. 15:149.1 and La. R.S. 15:151.2 (E)(2).

| LaPAS<br>PI<br>CODE | L<br>E<br>V<br>E<br>L | PERFORMANCE INDICATOR NAME  | PERFORMANCE INDICATOR VALUES                       |  |   |   |   |  |
|---------------------|-----------------------|---|--|--|---|---|---|--|
|                     |                       |   | YEAREND<br>PERFORMANCE<br>STANDARD<br>FY 2001-2002 | ACTUAL<br>YEAREND<br>PERFORMANCE<br>FY 2001-2002 | PERFORMANCE<br>STANDARD<br>AS INITIALLY<br>APPROPRIATED<br>FY 2002-2003 | EXISTING<br>PERFORMANCE<br>STANDARD<br>FY 2002-2003 | PERFORMANCE<br>AT<br>CONTINUATION<br>BUDGET LEVEL<br>FY 2003-2004 | PERFORMANCE<br>AT EXECUTIVE<br>BUDGET<br>LEVEL<br>FY 2003-2004 |
| New                 | K                     | Percentage of indigents sentenced to death represented by counsel in post-conviction proceedings in state court | Not available                                      | Not available                                    | Not available   | 54% <sup>1</sup>                                    | 52% <sup>1</sup>  | 48%  |
| 10288               | S                     | Percentage provision of counsel to capital indigent defendants in post-conviction proceedings in state court    | 100%   | 100%   | 100%  | 100%  | 100%  | 100%   |

<sup>1</sup> This performance indicator did not appear under Act 12 of 2001 or Act 13 of 2002 and does not have performance standards for FY 2001-2002 or FY 2002-2003. The value shown for existing performance standard is an estimate of yearend FY 2002-2003 performance and not a performance standard.

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## 5. (KEY) Through the Capital activity, to provide defense services in 100% of capital appeals.

Strategic Link: This operational objective related to Strategic Goal I: To provide trained, certified, effective counsel to indigent clients charged with a capital crime, appealing a capital conviction, and pursuing post-conviction relief.

Louisiana: Vision 2020 Link: Not applicable

Children's Budget Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: See La. R.S. 15:149.1 and La. R.S. 15:151.2 (E)(2).

| LaPAS<br>PI<br>CODE | L<br>E<br>V<br>E<br>L | PERFORMANCE INDICATOR NAME  | PERFORMANCE INDICATOR VALUES                       |  |   |   |   |  |
|---------------------|-----------------------|---|--|--|---|---|---|--|
|                     |                       |   | YEAREND<br>PERFORMANCE<br>STANDARD<br>FY 2001-2002 | ACTUAL<br>YEAREND<br>PERFORMANCE<br>FY 2001-2002 | PERFORMANCE<br>STANDARD<br>AS INITIALLY<br>APPROPRIATED<br>FY 2002-2003 | EXISTING<br>PERFORMANCE<br>STANDARD<br>FY 2002-2003 | PERFORMANCE<br>AT<br>CONTINUATION<br>BUDGET LEVEL<br>FY 2003-2004 | PERFORMANCE<br>AT EXECUTIVE<br>BUDGET<br>LEVEL<br>FY 2003-2004 |
| 10289               | K                     | Percentage provision of counsel to capital indigent defendants on appeal to Louisiana Supreme Court and United States Supreme Court | 100%   | 100%   | 100%  | 100%  | 100%  | 100%   |